

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

**Fiscal Year July 1, 2022 - June 30, 2023**

**City of: KEOTA**

The City Council will conduct a public hearing on the proposed Budget at: Keota Community Room 225 E. Broadway Avenue Keota, IA 52248 Meeting Date: 3/7/2022 Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

**The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.**

The estimated Total tax levy rate per \$1000 valuation on regular property 15.51159

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
(641) 636-2266

City Clerk/Finance Officer's NAME  
Tomisha Hammes

		<b>Budget FY 2023</b>	<b>Re-estimated FY 2022</b>	<b>Actual FY 2021</b>
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	421,807	381,852	409,709
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>421,807</b>	<b>381,852</b>	<b>409,709</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	114,863	82,401	105,193
Licenses & Permits	7	825	1,600	845
Use of Money and Property	8	500	1,785	2,386
Intergovernmental	9	179,120	142,597	163,785
Charges for Fees & Service	10	795,445	697,123	625,112
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	160,740
Other Financing Sources	13	0	0	0
Transfers In	14	360,798	54,260	68,295
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>1,873,358</b>	<b>1,361,618</b>	<b>1,536,065</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	133,913	123,895	112,932
Public Works	17	92,032	248,212	94,581
Health and Social Services	18	0	0	0
Culture and Recreation	19	185,222	163,717	155,747
Community and Economic Development	20	150,000	158,000	219,418
General Government	21	177,659	126,945	121,724
Debt Service	22	317,238	0	0
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>1,056,064</b>	<b>820,769</b>	<b>704,402</b>
Business Type / Enterprises	25	416,751	406,024	355,328
<b>Total ALL Expenditures</b>	<b>26</b>	<b>1,472,815</b>	<b>1,226,793</b>	<b>1,059,730</b>
Transfers Out	27	360,798	54,260	68,295
Total ALL Expenditures/Transfers Out	28	1,833,613	1,281,053	1,128,025
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>39,745</b>	<b>80,565</b>	<b>408,040</b>
Beginning Fund Balance July 1	30	1,958,006	1,877,441	1,469,401
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>1,997,751</b>	<b>1,958,006</b>	<b>1,877,441</b>

